



instituto brasileiro de
administração municipal

Fundo Previdenciário dos Servidores Públicos de Praia Grande - FPGPREV
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO
REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL
ORÇAMENTO DA SEGURIDADE SOCIAL
2024 a 2124

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c) = (a-b)	Saldo Financeiro do Exercício (d) = ("d" exerc. Anterior) + (c)
2024	220.380.239,49	174.745.191,89	45.635.047,60	1.218.243.804,99
2025	203.005.149,32	213.300.015,28	-10.294.865,96	1.207.948.939,03
2026	215.655.606,30	208.553.095,84	7.102.510,46	1.215.051.449,49
2027	222.360.372,92	204.767.122,13	17.593.250,79	1.232.644.700,28
2028	211.592.320,05	200.410.462,28	11.181.857,77	1.243.826.558,05
2029	201.192.324,01	196.529.782,85	4.662.541,16	1.248.489.099,21
2030	198.594.771,78	192.156.838,66	6.437.933,12	1.254.927.032,33
2031	188.698.112,13	187.598.904,22	1.099.207,91	1.256.026.240,24
2032	179.001.920,58	183.103.066,68	-4.101.146,10	1.251.925.094,14
2033	169.197.257,89	180.290.282,80	-11.093.024,91	1.240.832.069,23
2034	160.220.649,39	176.872.679,23	-16.652.029,84	1.224.180.039,39
2035	151.386.472,79	173.101.927,50	-21.715.454,71	1.202.464.584,68
2036	142.835.449,34	168.752.289,90	-25.916.840,56	1.176.547.744,12
2037	134.877.888,10	164.020.743,94	-29.142.855,84	1.147.404.888,28
2038	127.120.723,31	160.084.048,28	-32.963.324,97	1.114.441.563,31
2039	119.835.482,22	155.183.025,50	-35.347.543,28	1.079.094.020,03
2040	112.829.731,28	150.831.024,75	-38.001.293,47	1.041.092.726,56
2041	105.888.061,31	145.822.655,41	-39.934.594,10	1.001.158.132,46
2042	99.154.634,55	140.695.553,36	-41.540.918,81	959.617.213,65
2043	92.941.966,10	136.165.080,95	-43.223.114,85	916.394.098,80
2044	87.127.986,96	131.325.027,82	-44.197.040,86	872.197.057,94
2045	81.593.725,39	125.602.106,05	-44.008.380,66	828.188.677,28
2046	76.616.869,76	119.707.331,74	-43.090.461,98	785.098.215,30
2047	72.000.052,49	113.923.272,63	-41.923.220,14	743.174.995,16
2048	67.595.894,90	107.707.956,12	-40.112.061,22	703.062.933,94
2049	63.365.208,40	100.539.111,29	-37.173.902,89	665.889.031,05
2050	59.693.539,92	93.758.143,75	-34.064.603,83	631.824.427,22
2051	56.226.718,50	86.659.844,03	-30.433.125,53	601.391.301,69
2052	52.892.829,69	80.573.096,01	-27.680.266,32	573.711.035,37
2053	49.922.362,20	74.880.749,32	-24.958.387,12	548.752.648,25
2054	47.193.955,29	69.347.579,19	-22.153.623,90	526.599.024,35
2055	44.639.369,29	64.246.376,51	-19.607.007,22	506.992.017,13
2056	42.253.212,26	59.191.282,07	-16.938.069,81	490.053.947,32
2057	39.602.504,49	55.125.895,86	-15.523.391,37	474.530.555,95
2058	24.820.307,67	50.788.930,13	-25.968.622,46	448.561.933,49
2059	23.271.414,76	46.519.673,36	-23.248.258,60	425.313.674,89
2060	21.814.018,35	42.317.261,41	-20.503.243,06	404.810.431,83

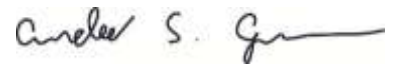


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2061	20.412.548,75	38.476.742,73	-18.064.193,98	386.746.237,85
2062	18.907.936,91	35.158.839,29	-16.250.902,38	370.495.335,47
2063	17.607.535,72	31.904.446,69	-14.296.910,97	356.198.424,50
2064	16.361.100,77	28.981.531,23	-12.620.430,46	343.577.994,04
2065	15.134.187,88	26.199.779,15	-11.065.591,27	332.512.402,77
2066	13.930.900,93	23.809.368,22	-9.878.467,29	322.633.935,48
2067	12.821.431,86	21.833.542,21	-9.012.110,35	313.621.825,13
2068	11.791.433,88	20.257.158,00	-8.465.724,12	305.156.101,01
2069	10.776.069,50	18.812.001,40	-8.035.931,90	297.120.169,11
2070	9.847.086,36	17.573.892,36	-7.726.806,00	289.393.363,11
2071	8.930.610,93	16.638.440,30	-7.707.829,37	281.685.533,74
2072	8.096.847,32	15.684.406,25	-7.587.558,93	274.097.974,81
2073	7.306.869,50	14.989.862,02	-7.682.992,52	266.414.982,29
2074	6.561.367,42	14.403.569,82	-7.842.202,40	258.572.779,89
2075	5.850.770,32	13.928.444,95	-8.077.674,63	250.495.105,26
2076	5.212.047,92	13.412.938,32	-8.200.890,40	242.294.214,86
2077	4.619.163,25	12.915.517,34	-8.296.354,09	233.997.860,77
2078	4.079.472,22	12.576.990,35	-8.497.518,13	225.500.342,64
2079	3.578.482,55	12.254.048,81	-8.675.566,26	216.824.776,38
2080	3.094.848,89	12.015.473,70	-8.920.624,81	207.904.151,57
2081	2.681.791,18	11.739.431,71	-9.057.640,53	198.846.511,04
2082	2.314.415,96	11.234.101,83	-8.919.685,87	189.926.825,17
2083	1.976.500,42	10.833.449,47	-8.856.949,05	181.069.876,12
2084	1.676.848,04	10.485.295,28	-8.808.447,24	172.261.428,88
2085	1.431.378,96	10.055.389,73	-8.624.010,77	163.637.418,11
2086	1.220.834,08	9.622.309,31	-8.401.475,23	155.235.942,88
2087	1.036.050,85	9.184.553,82	-8.148.502,97	147.087.439,91
2088	878.120,45	8.714.189,29	-7.836.068,84	139.251.371,07
2089	732.696,73	8.218.351,64	-7.485.654,91	131.765.716,16
2090	611.559,84	7.718.794,93	-7.107.235,09	124.658.481,07
2091	509.938,31	7.195.928,62	-6.685.990,31	117.972.490,76
2092	418.552,31	6.704.732,46	-6.286.180,15	111.686.310,61
2093	334.177,42	6.217.075,88	-5.882.898,46	105.803.412,15
2094	264.487,92	5.713.022,50	-5.448.534,58	100.354.877,57
2095	204.533,49	5.239.879,94	-5.035.346,45	95.319.531,12
2096	157.853,27	4.756.211,41	-4.598.358,14	90.721.172,98
2097	123.190,50	4.262.200,55	-4.139.010,05	86.582.162,93
2098	93.613,24	3.785.090,91	-3.691.477,67	82.890.685,26
2099	69.073,08	3.362.971,63	-3.293.898,55	79.596.786,71
2100	53.772,76	2.967.174,11	-2.913.401,35	76.683.385,36
2101	39.722,89	2.601.787,11	-2.562.064,22	74.121.321,14
2102	27.643,00	2.261.736,55	-2.234.093,55	71.887.227,59
2103	16.681,22	1.960.420,28	-1.943.739,06	69.943.488,53
2104	9.034,33	1.695.466,26	-1.686.431,93	68.257.056,60
2105	4.632,45	1.429.791,29	-1.425.158,84	66.831.897,76
2106	1.624,26	1.202.056,81	-1.200.432,55	65.631.465,21
2107	242,89	1.006.116,88	-1.005.873,99	64.625.591,22

2108	0,00	836.373,09	-836.373,09	63.789.218,13
2109	0,00	693.230,82	-693.230,82	63.095.987,31
2110	0,00	568.680,12	-568.680,12	62.527.307,19
2111	0,00	462.439,63	-462.439,63	62.064.867,56
2112	0,00	369.874,59	-369.874,59	61.694.992,97
2113	0,00	291.992,50	-291.992,50	61.403.000,47
2114	0,00	229.832,35	-229.832,35	61.173.168,12
2115	0,00	176.529,22	-176.529,22	60.996.638,90
2116	0,00	132.021,69	-132.021,69	60.864.617,21
2117	0,00	94.658,30	-94.658,30	60.769.958,91
2118	0,00	63.635,88	-63.635,88	60.706.323,03
2119	0,00	40.945,18	-40.945,18	60.665.377,85
2120	0,00	25.385,57	-25.385,57	60.639.992,28
2121	0,00	13.805,29	-13.805,29	60.626.186,99
2122	0,00	6.939,95	-6.939,95	60.619.247,04
2123	0,00	3.036,05	-3.036,05	60.616.210,99
2124	0,00	948,41	-948,41	60.615.262,58

Certos de vossa compreensão, reiteramos nossos protestos de estima e elevada consideração, deixando-nos a disposição para esclarecimentos de qualquer dúvida adicional.



André Sablewski Grau

**Atuário Responsável
MIBA 2372**